

## Westside Elementary

### 2021-2022 School LAND Trust Plan

#### Goal Entry

- **Goal #1.** By the end of the 2021-2022 school year, the percent of students in grades K-3 performing on grade level or making typical progress in reading will increase by 1%.
- **Academic Areas.** Select the academic area(s) this goal will address.

*English/Language Arts*

- **Measurements.**
  - Acadience

- **Action Steps and Expenditures.**

#### ***Action Plan Steps***

1. *Technicians: Technicians will be hired to assist classroom teachers with reteach and enrichment activities along with individual and small group support. We will also pay a technician to maintain and support our Take Home Library.*
2. *Chromebooks, Audio Enhancement and iPads will be purchased to support learners.*
3. *We will continue to hire subs for teachers to participate in monthly literacy collaboration to create/review intervention plan by reviewing data from Acadience, Heggerty, iReady Reading data.*

#### ***Planned Expenditures***

<i>Category</i>	<i>Description</i>	<i>Estimated Cost</i>
<i>Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)</i>	<i>Action Plan Step 1</i>	<i>\$54,000</i>
<i>Equipment</i>	<i>Action Plan Step 2</i>	<i>\$10,000</i>
<i>Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)</i>	<i>Action Plan Step 3</i>	<i>\$8,000</i>

#### Goal Entry

- **Goal #2.** By the end of the 2021-2022 school year, the percent of mathematics students in grades 3-5 performing on grade level or making typical progress in mathematics will increase by 1%.
- **Academic Areas.** Select the academic area(s) this goal will address.

*Mathematics*

- **Measurements.**

- RISE

- **Action Steps and Expenditures.**

***Action Plan Steps***

- 1. We will hire mathematics intervention aides to provide direct academic support for at-risk learners.*
- 2. Professional Development will be provided to support teachers in learning new skills and providing collaboration time to create and review intervention plans.*

***Planned Expenditures***

<i>Category</i>	<i>Description</i>	<i>Estimated Cost</i>
<i>Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)</i>	<i>Action Plan Step 1</i>	<i>\$8,000</i>
<i>Books, eBooks, online curriculum/subscriptions</i>	<i>Action Plan Step 2</i>	<i>\$2,000</i>

If additional funds are available, we will spend the funds to continue professional development opportunities in reading, mathematics and technology and purchase of Chromebooks.

- **Publicity**

School newsletter

School website

- **Approval**

Please indicate the voting results to approve this school plan.

Number that approved.

Number that did not approve

Number absent –