

School Plan 2020-2021 - Westside Elementary

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1 Goal

By the end of the 2020-2021 school year, the percent of students in grades 3-6 performing on grade level or making typical progress in math will increase.

Academic Areas

- Mathematics

Measurements

By the end of the 2020-21 school year, the percent of students in grades 3-6 will increase in math by 3% according to RISE testing.

Action Plan Steps

1. Technicians: Technicians will be hired to assist classroom teachers with reteaching and enrichment lessons/activities.
2. Professional Development: Registration fees and substitutes will be paid for in order for teachers to attend professional development conferences.
3. Technology: Technology will be purchased to enhance classroom instruction.
4. Extra help will be hired to assist large class sizes. Possible FTE hired.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salaries and Benefits - \$40,000 This money will be used to pay technicians an a possible FTE to support large class size.	\$40,000
Professional and Technical Services (300)	Professional and Technical Services - \$3,000 Professional Development.	\$3,000
Technology Equipment > \$5,000 (734)	Technology -\$22,000 Chromebooks, Ipads and Audio Enhancement will be maintained and purchased with this money.	\$22,000
	Total:	\$65,000

Goal #2 Goal

Reading Goal: By the end of the 2020-2021 school year, the percent of students in grades 1-3 performing on grade level or making typical progress in reading will increase.

Academic Areas

ACADEMIC AREAS

- Reading

Measurements

By the end of the 2020-2021 school year, the percent of students in grades 1-3 performing on grade level or making typical progress in reading will increase by 3% according to Acadience Assessment and District Bench-marking

Action Plan Steps

1. Technician: Technician will be hired to assist classroom teachers with reteaching and enrichment activities/lessons.
2. Take Home Library: Technicians will be hired to maintain our Take Home Library with daily book checkout.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salaries and Benefits - \$20,000 Money will be used to hire technicians to assist struggling readers and fund an employee to run the leveled and take home library.	\$20,000
	Total:	\$20,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$60,000
Professional and Technical Services (300)	\$3,000
Technology Equipment > \$5,000 (734)	\$22,000
Total:	\$85,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$1,194
Estimated Distribution in 2020-2021	\$85,773
Total ESTIMATED Available Funds for 2020-2021	\$86,967
Summary of Estimated Expenditures For 2020-2021	\$85,000
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$1,967

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If we have extra funding we will use it to purchase technology for our classrooms to help keep it up to date.

Publicity

Community

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2020-03-11

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